

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	11764	Agenda Number	40.
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Meeting Date:	January 12, 2012
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Department:	Purchasing
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Subject

Authorize award and execution of Amendment No. 11 to add the final year of funding to a lease agreement through the Texas Local Government Purchasing Cooperative (BuyBoard) with IKON OFFICE SOLUTIONS INC., Austin, TX to provide for the lease of copiers for the Aviation Department in an estimated amount not to exceed \$35,000, for a total revised contract amount not to exceed \$175,211.64.

Amount and Source of Funding

Funding in the amount of \$35,000 is available in the Fiscal Year 2011 – 2012 Operating Budget of the Aviation Department.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Contract Amendment
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Prior Council Action:	
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For More Information:	Cruz Banda III, Buyer II, 974-9142
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Boards and Commission Action:	
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MBE / WBE:	The Cooperative Purchase is exempt from the MBE/WBE Ordinance. This exemption is in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract.
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Related Items:	
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Additional Backup Information

This contract was administratively awarded under the BuyBoard agreement in October 2007 in an amount estimated not to exceed of \$128,644 for the 60-month period. Funding for years one through four of this lease agreement were added administratively in amounts not to exceed \$25,728.80 per year.

The recommended council action is to approve funding for Amendment No. 11 in the amount of \$35,000 for the final 12-month period of the initial contract.

Contract Summary		
Description	Action	Amount
Original Contract	Award of a 60-month lease agreement in an estimated amount not to exceed \$128,644.	\$ 25,644.00 Annual Amount
Amendment No. 1	Changed monthly charge from \$2,144.07 to \$2,725.00 increasing current contract by \$2,904.64	\$ 2,904.64
Amendment No. 2	Added 2 nd year funding	\$ 25,644.00
Amendment No. 3	Added 3 rd year funding	\$ 32,700.00
Amendment No. 4	Added APD to Contract	\$ 0.00
Amendment No. 5	Added Cost for APD Copiers	\$ 2,484.00
Amendment No. 6	Added Additional APD Copiers	\$ 3,420.00
Amendment No. 7	Added Additional Funding for 3 rd Year	\$ 5,112.00
Amendment No. 8	Added Shortage for APD Funding 3 rd Year	\$ 3,725.00
Amendment No. 9	Added 4 th Year Funding	\$ 32,928.00
Amendment No. 10	Increase APD Funding under 4 th Year	\$ 5,650.00
Proposed Amendment No. 11	Add Final Year Funding	\$ 35,000.00
TOTAL CUMULATIVE CONTRACT AMOUNT		\$ 175,211.64